

DISTRICT BUDGET PRIORITIZES STRATEGIC GOALS

Annually by June 30, the Board of Education and administration are responsible for setting a budget for the upcoming school year. The budget is developed to reflect and support the district's five Strategic Directions.

GROWTH & ACHIEVEMENT

SAFETY & MENTAL HEALTH

QUALITY STAFF

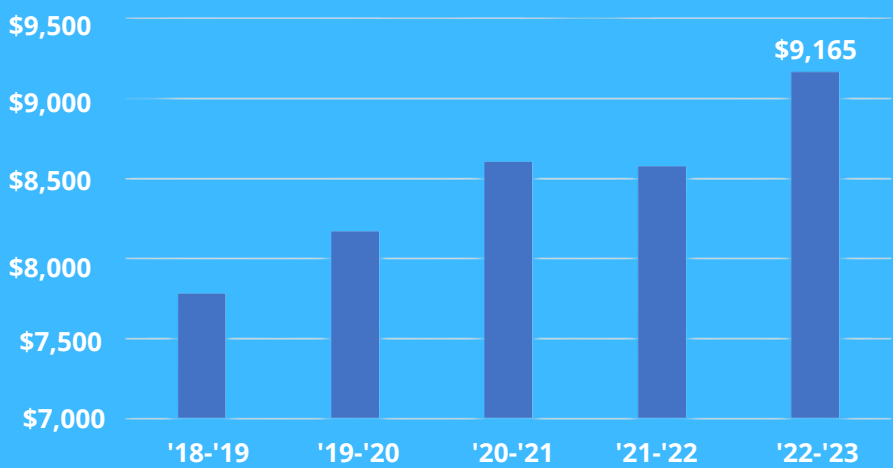
STUDENT SUCCESS

POST-SECONDARY READINESS

PER PUPIL REVENUE

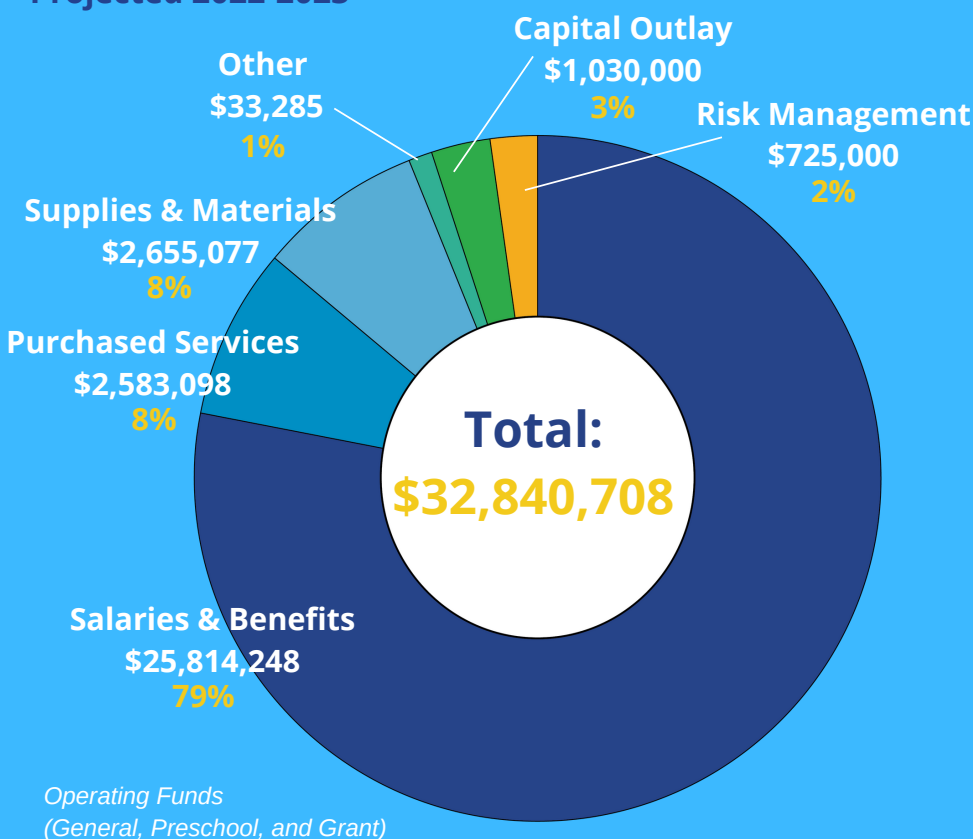
Over the past several years, per pupil revenue has increased which is a direct reflection of the Colorado economy and actions taken by the legislature. The School Finance Act, passed annually by the legislature dictates the amount of funding per school district. The winter financial newsletter provided details on how school funding is determined. In addition to per pupil revenue, Weld Re-3J is generously supported by a local Mill Levy Override. There are also federal funds which support specific instructional programs.

PPR GROWTH



EXPENDITURES

Projected 2022-2023



Expenditures are the true reflection of prioritizing the strategic directions and school level goals aligned to the strategic directions. Like most school districts, salaries and benefits make up the most substantial component to a district's expenditures. As a people-first entity, the district prioritizes hiring and retaining high quality staff and putting programs in place which support all learners, PK-12 grade. Around 80% of a school district budget supports student programs through staffing and competitive compensation.

QUESTIONS?

Have a Question About the District's Budget? Submit your question to feedback@re3j.com.